

**VALE OF WHITE HORSE DISTRICT COUNCIL**

**FORWARD PLAN**

**CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 OCTOBER 2005 - 31 JANUARY 2006**

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an officer of the Council, an Area Committee, through joint arrangements with other bodies, or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Joyce Hutchinson, Roz Smith and Tessa Ward.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

| <b>Decision</b>   | <b>Key decision?</b> | <b>Decision maker</b>  | <b>Date first published</b>                               | <b>Consultees</b>           | <b>Consultation method</b>       | <b>Contact Officer</b>  | <b>Documents used</b>        |
|---|----------------------|------------------------|---|-----------------------------|----------------------------------|---|------------------------------|
| Financial Monitoring  |                      | Executive 7th Oct 2005 | This item will appear on the Executive agendas each month | Executive Portfolio Holders | Consultation with budget holders | Steve Bishop, Strategic Director and Section 151 Officer<br>Tel. (01235) 540332<br>steve.bishop@whitehorsedc.gov.uk | 2005/06 Budget               |
| Review of Home Renewal Strategy and Housing Capital Grants Policy |                      | Executive 7th Oct 2005 | May 2005  | Councillor Mary de Vere     | Portfolio holder consultation    | Paul Staines Tel. (01235) 540621<br>paul.staines@whitehorsedc.gov.uk  | Existing strategy and policy |

| Decision                                 | Key decision? | Decision maker         | Date first published | Consultees   | Consultation method           | Contact   | Documents used                           |
|--|---------------|------------------------|----------------------|--|-------------------------------|---|--|
| Parish Cleansing Grants - Review         |               | Executive 7th Oct 2005 | October 2005         | Councillor Joyce Hutchinson  | Portfolio holder consultation | Steve Bishop, Strategic Director and Section 151 Officer<br>Tel. (01235) 540332<br>steve.bishop@whiteho<br>rsehc.gov.uk | None.                                    |
| Use of Capacity Fund Budget              |               | Executive 7th Oct 2005 | October 2005         | Councillor Tony de Vere  | Portfolio Holder consultation | Steve Bishop, Strategic Director and Section 151 Officer<br>Tel. (01235) 540332<br>steve.bishop@whiteho<br>rsehc.gov.uk | Budget Papers 2005/06                    |
| Request for UNIFORM Support              |               | Executive 7th Oct 2005 | October 2005         | Assistant Directors for Audit, Performance Management and ICT; Property; Building Control; Housing; Environmental Health | Business case evaluation      | Steve Bishop, Strategic Director and Section 151 Officer<br>Tel. (01235) 540332<br>steve.bishop@whiteho<br>rsehc.gov.uk | Strategic Management Group Briefing Note |
| Out of Hours Scheme for Building Control |               | Executive 7th Oct 2005 | October 2005         | Councillor Roz Smith   | Portfolio holder consultation | Steve Bishop, Strategic Director and Section 151 Officer<br>Tel. (01235) 540332<br>steve.bishop@whiteho<br>rsehc.gov.uk | None                                     |
| Building Regulation Charges 2005/06      |               | Executive 7th Oct 2005 | October 2005         | Councillors Jerry Patterson and Roz Smith  | Portfolio holder consultation | Steve Bishop, Strategic Director and Section 151 Officer<br>Tel. (01235) 540332<br>steve.bishop@whiteho<br>rsehc.gov.uk | Previous schemes                         |

| Decision  | Key decision? | Decision maker                        | Date first published | Consultees                  | Consultation method   | Contact   | Documents used                       |
|---|---------------|---------------------------------------|----------------------|-----------------------------|---|---|--------------------------------------|
| Abingdon Area Community Grants                        |               | Abingdon Area Committee 11th Oct 2005 | October 2005         | Councillor Joyce Hutchinson | Not applicable  | Toby Warren Tel. (01235) 540695<br>toby.warren@whitehor<br>sedc.gov.uk  | Grant applications                   |
| West Area Community Grants                            |               | West Area Committee 18th Oct 2005     | October 2005         | Councillor Joyce Hutchinson | Not applicable  | Toby Warren Tel. (01235) 540695<br>toby.warren@whitehor<br>sedc.gov.uk  | Grant applications                   |
| Vale-wide Community Grants                            |               | Executive 21st Oct 2005               | October 2005         | Councillor Joyce Hutchinson | Not applicable  | Toby Warren Tel. (01235) 540695<br>toby.warren@whitehor<br>sedc.gov.uk  | Grant applications                   |
| Abbey Meadows Pool                                    |               | Executive 4th Nov 2005                | September 2005       | Councillor Joyce Hutchinson | Abingdon Town Council   | Nick Garnett Tel. (01235) 540337<br>nick.garnett@whitehor<br>sedc.gov.uk  | Abbey Meadows Master Plan            |
| Future of the Old Gaol                                | KEY           | Executive 4th Nov 2005                | September 2005       | Councillor Tony de Vere     | Consultation with Steering Group and potential partners through meetings and correspondence | Steve Bishop, Strategic Director and Section 151 Officer<br>Tel. (01235) 540332<br>steve.bishop@whiteho<br>r<br>sedc.gov.uk | Consultant's Draft Feasibility Study |
| Customer Contact Strategy                             |               | Executive 4th Nov 2005                | September 2005       | Councillor Roz Smith        | LSP2 Project Board and IEG Steering Group   | Tim Sadler, Strategic Director Te. 01235 540360<br>tim.sadler@whitehorse<br>dc.gov.uk                                       | None.                                |
| Business Rates - Discretionary Relief Criteria Review |               | Executive 4th Nov 2005                | July 2005            | Councillor Jerry Patterson  | Revenue and Benefits Unit   | Toby Warren Tel. (01235) 540695<br>toby.warren@whitehor<br>sedc.gov.uk  | Existing criteria                    |

| Decision   | Key decision? | Decision maker                          | Date first published | Consultees                  | Consultation method        | Contact   | Documents used     |
|--|---------------|---|----------------------|-----------------------------|----------------------------|---|--------------------|
| Corporate Governance Report - Second Quarter 2005/06 |               | Executive 2nd Dec 2005                  | December 2005        | Executive Members           | Strategic Management Group | Tim Sadler, Strategic Director Tel. 01235 540360<br>tim.sadler@whitehorse dc.gov.uk | None.              |
| South East Area Community Grants                     |               | South East Area Committee 10th Jan 2006 | September 2005       | Councillor Joyce Hutchinson | Not applicable             | Toby Warren Tel. (01235) 540695<br>toby.warren@whitehor sedc.gov.uk                 | Grant applications |
| North East Area Community Grants                     |               | North East Area Committee 12th Jan 2006 | September 2005       | Councillor Joyce Hutchinson | Not applicable             | Toby Warren Tel. (01235) 540695<br>toby.warren@whitehor sedc.gov.uk                 | Grant applications |